Thinking Outside The Margins: Data and technology's Role in Empowering Financial Success







# Learning Objectives

Describe what AI and analytics means in the context of health care?

Identify use cases that can achieve margin improvement.

Explain how to utilize data to identify and achieve ROI opportunities.

Describe how to achieve performance improvement through dataguided process transformation.

### IT'S TIME

# INTRODUCTION





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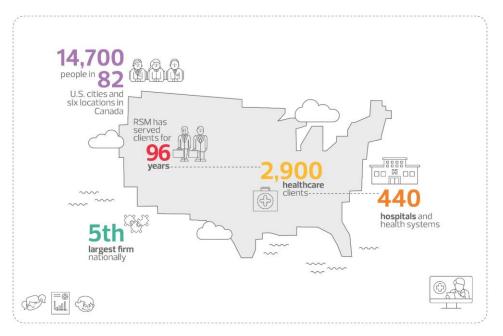
+1 469 995 5171

Jamie provides health care analytics for health systems to drive performance improvement in clinical quality, patient safety, operational efficiency and cost reduction.

- PhD in computer science
- 32 years experience,13 years in health care analytics consulting



- 13 peer-reviewed research publications in leading health care conferences
- Millions of \$ in ROI generated for health care clients



#### **DID YOU KNOW?**

1st

RSM is the leading provider of audit, tax and consulting services to the middle market \$7.26B RSM Global Revenues

**4,700**RSM US
Consulting
Professionals

3,000+ Health Care

5th

RSM is the fifth largest Global Audit, Tax, and Consuting Firm 51,000+ RSM Global Professionals \$135M HC Industry US Revenue Health Care organizations served domestically by RSM

#### **OUR HEALTHCARE VERTICALS**







PAYMENT STRATEGY



TECHNOLOGY & DIGITAL TRANSFORMATION



ENTERPRISE, OPERATIONAL, & REGULATORY RISK



CYBERSECURITY & DATA PRIVACY



**ACCOUNTING** 

hfma



### RSM Health Care Data Analytics: Approach

#### **Data-driven**

Use data to choose opportunities

#### Augment not replace

Leverage EMR and existing data warehouses and solutions

much data already

#### Time to Value

Short term ROI, Long term sustainability

Solutions build on each other

#### No new silos

Clients have too many tools and too

### MULTI-PHASED AGILE APPROACH

- Deliver short term return on investment
- Design data solutions which build a long-term foundation reusable for many analytics



### LEVERAGE & AUGMENT EXISTING SOLUTIONS

- Utilize your data warehouse and business intelligence tools
- ✓ Leverage your EMR (Epic, Cerner, Meditech)



### INTEGRATE SOURCES & ELIMINATE SILOS

- ✓ Join EMR data with other sources such as patient experience, cost, registries
- Create a single version of the truth, an enterprise analytics data source





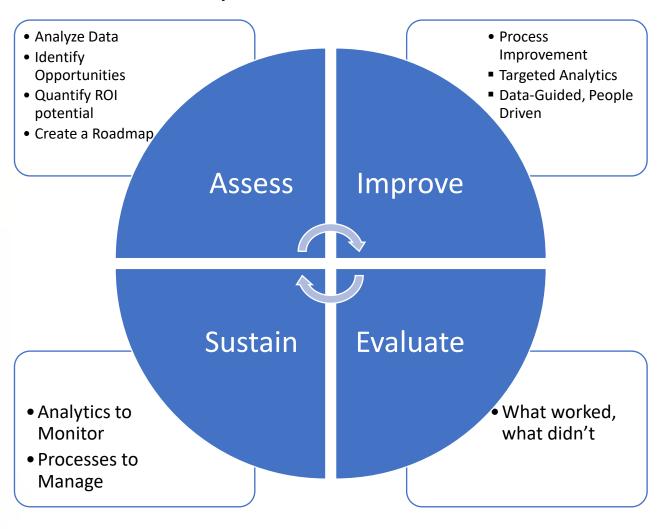
### PROVIDE INTUITIVE & INTERACTIVE VISUALIZATIONS

- ✓ Consistent look and feel
- √ Reduce learning curve

### IT'S TIME

### Data-guided Performance Improvement







### Increasing Margin

- Increase Revenue
  - ➤ Do More
    - Marketing Analytics Surgical Analytics Care Gaps Capacity Management Referrals Management
  - ➤ Capture More Revenue
    - Registration/Verification Clinical Documentation Denials Accounts Receivable
- Reduce Cost
  - Reduce LOS Optimize Staffing Manage Utilization Reduce avoidable ED visits
  - Supply ChainAutomation
- Be More Efficient
  - Patient Movement Scheduling Productivity Surgical Efficiency Automation
- Do Better
  - Reduce Complications Readmissions Mortality Patient Experience

### Agenda

#### Increase Revenue

- Surgical Analytics
- Marketing Analytics
- Revenue Cycle Analytics`

#### **Reducing Cost**

- Efficiency and Patient Movement
- Reducing Length of Stay
- Care Paths
- Clinical Effectiveness
- Automation and AI

#### **Doing Better**

- Quality
- Patient Experience

#### **Getting Started**

- Assessments
- Contact Info





# Surgical Analytics

# Case Study: Operating Room Utilization

PROBLEM	GOAL	APPROACH	RESULTS
Operating rooms are sometimes empty and sometimes overbooked and open after hours. Some surgeons do not have enough operating room time available and others need more time. Disruption from COVID-19 has magnified these issues	Increase the amount of the operating room is full and decrease the amount of time the operating room is staffed and empty. Optimize block allocations to the changing needs of surgeon groups.	<ol> <li>Track room utilization by hour to optimized staffed hours and volume.</li> <li>Analyze anesthesia usage and out-of-room staff utilization across surgical and procedural suites to monitor resource constraints.</li> <li>Analyze service and surgeon block utilization, including: block utilization, block releases, overbooks, unblocked utilization, scheduling patterns</li> </ol>	<ul> <li>12% higher service block utilization</li> <li>29% fewer empty staffed rooms</li> <li>25% lower out of block minutes</li> </ul>

#### Can also be applied to:

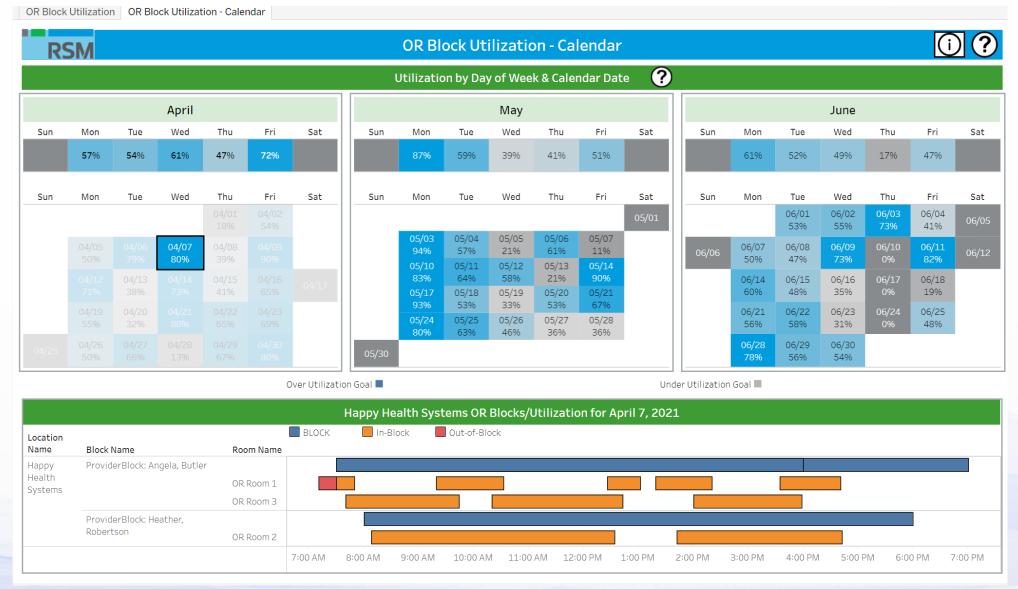
- Endoscopy
- Cath Lab
- Electrophysiology
- Interventional Radiology
- Complex Imaging





#### 2024 MID AMERICA SUMMER INSTITUTE

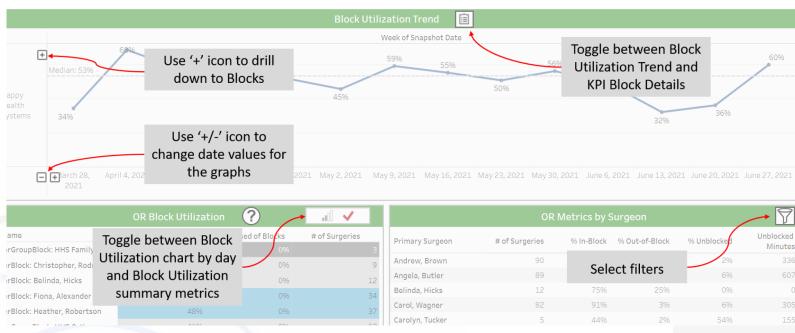
### DEMO



### IT'S TIME

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### DEMO



#### **OR Block Utilization Definitions**

Clicking the "⊩ Revert" button above the dashboard's title on the left will undo filter selections most of the time.

#### **KPI Definitions**

- $\bullet \ \ \textbf{\% Block Utilization:} \ (\text{Minutes In Block} + \text{Turnover Minutes In Block}) \ / \ \text{Block Allocation Minutes}.$
- Unless otherwise stated, this is the metric being displayed.
- % In Block: (Minutes In Block + Turnover Minutes in Block) / Total Minutes
- # of Surgeries: A count of distinct Log IDs representing the number of surgeries performed regardless of whether a block was assigned.
- % Out of Block: (Minutes Out of Block + Turnover Minutes Out of Block) / Total Minutes
- % Unblocked: Unblocked Minutes / Total Minutes
- $\bullet \ \ \text{Meleased of Blocks:} \ \text{Manually Released Minutes/(Block Allocation Minutes + Manually Released Minutes)}$

#### **KPI Component Definitions**

- Total Minutes: Minutes in Block + Turnover Minutes In Block + Minutes Outside of Block + Turnover Minutes Outside of Block + Unblocked Minutes.
- Minutes Out of Block: Procedure minutes that happen before or after the time allocated to the block on that day.
- Turnover Minutes Out of Block: Turnover minutes that happen before or after the time allocated to the block on that day.
- Unblocked Minutes: Procedure minutes that happen on a day when the group, service and surgeon do not have a block at that location.

#### **Supporting Definitions**

- Block: A block assigned to a group, surgeon or service which was not manually released.
- Snapshot Date: Day of procedure/block instant
- . Block Allocation Minutes: Number of minutes during allocated blocks.
- Turnover Minutes: Time from previous case wheels out to current case wheels in. If this number is > 90, then the turnover for this case isn't used. If



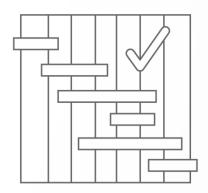
### Surgical Efficiency

The perioperative suite is one of the busiest areas of the hospital, generates the most revenue and incurs the highest costs. Therefore, throughput and efficiency are vitally important.

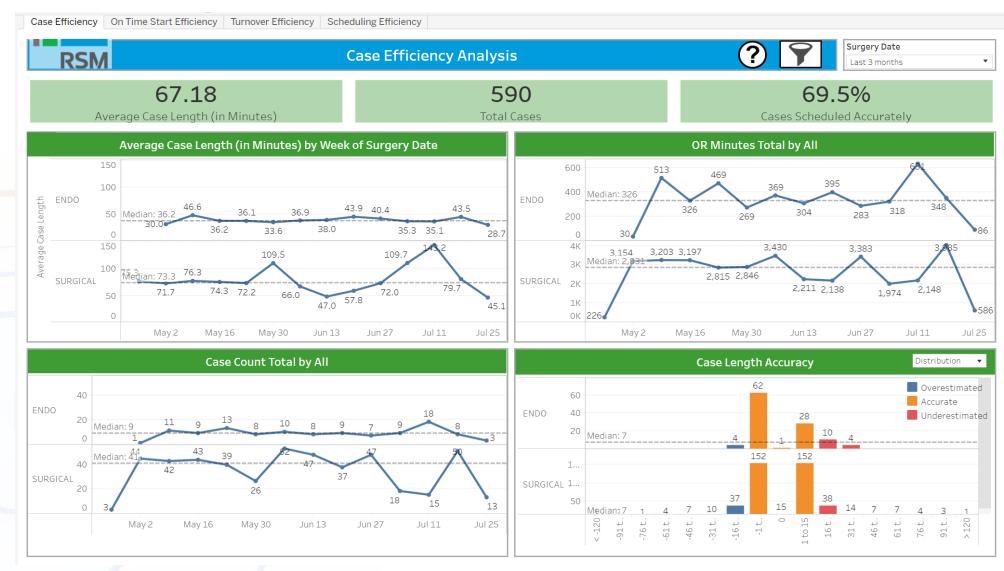
#### SOME OF THE IMPORTANT KPIS TO TRACK EFFICIENCY INCLUDE:

- ✓ On-time starts
- √ Cancellations
- ✓ Add-ons
- ✓ Turnover and turnaround times
- ✓ PACU boarding times
- ✓ Case duration accuracy

Through analytics we can monitor the efficiency and also looks for causes of inefficiencies.



## DEMO



hfma region 8



# MARKET ANALYTICS

### IT'S TIME

### Marketing Analytics

- What providers should I hire? Or collaborate with?
- Should I build an ambulatory surgical center?
- Where should I invest?
- Should I buy an orthopedic surgery group?

To answer these types of questions, we leverage claims data

- For patients in my geography who go to other health systems, what specialists are they seeing? What procedures?
- ➤ When my doctors refer to other providers, what specialists do they refer to?
- ➤ How many orthopedic surgeries are performed in my area? What ancillary services are received?

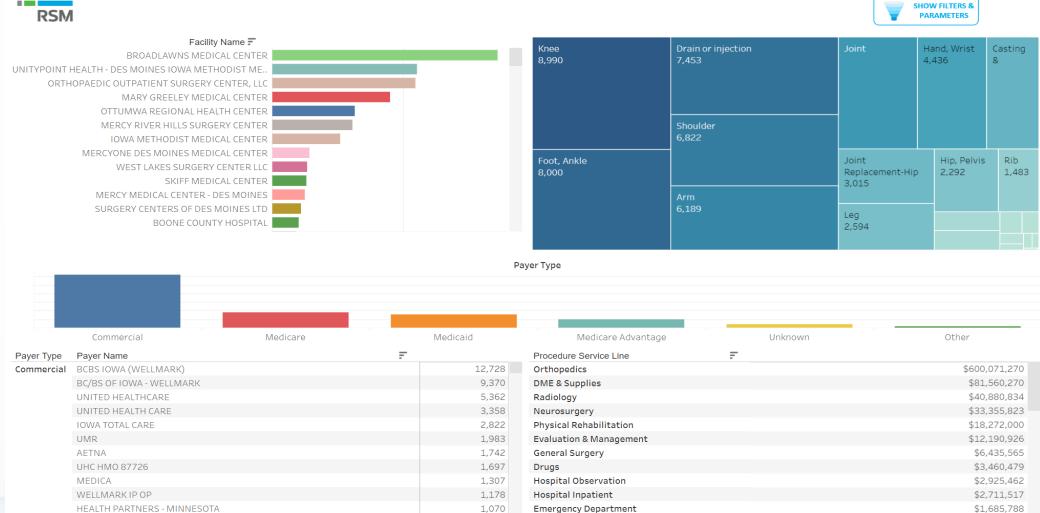




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# DENIAL ANALYTICS

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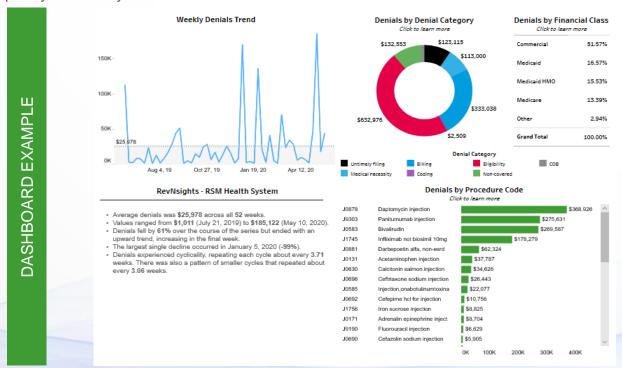
### **RevNsight Denial Analytics**

Improving the denial success rate throughout your health care organization's revenue cycle

### Quickly determine root causes of denials with our customized solution tailored to your needs

Whether your organization is facing challenges in regards to poor denial reporting, outdated denial processes - or you are looking to recoup lost revenue and maximize reimbursements

- RSM can help improve your denial success rate throughout your revenue cycle utilizing our interactive denial application. We drive a tailored and customized solution allowing you to quickly and easily determine root causes of denials.



#### **OUR APPROACH**

- Out of the box deployment using your 835 ERAs
- · Quick deployment, usually in a matter of 3-4 weeks
- · Drill down capability to the line item denial level
- Ability to spot trends in denials <u>and</u> navigate to accounts currently denied in your AR
- Provide weekly support to update, validate and publish the dashboards

#### OUR INTERACTIVE DENIAL APPLICATION CAPABILITIES

Our interactive 835 application allows you to quickly and easily determine the cause(s) of denials and compliments the ability to monitor overturned denials.

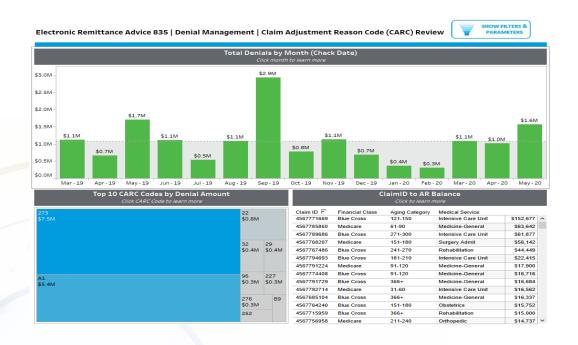
#### Questions we can answer:

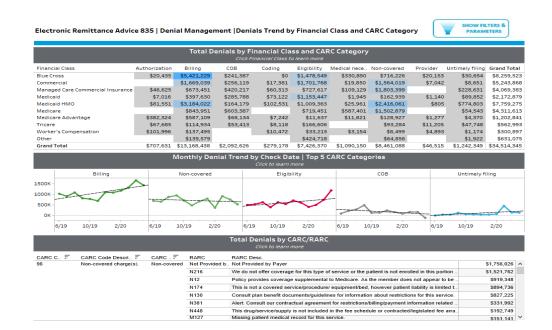
- √ Top procedure issues
- ✓ Payer issues
- ✓ Provider issues
- √ Facility/Clinic issues
- ✓ Hospital vs. Physician issues
- √ Front, middle and back revenue cycle issues

#### REVNSIGHTS

- Our RevNsights empower your end users to understand your data through stories.
- Tailored stories to your end users
- · Quickly understand what data is most important
- · Easily add stories to your dashboards

### **RevNsight Denial Analytics**





#### CONSIDERATIONS

- Are you satisfied with your current revenue metrics?
- Have you considered looking beyond your EMR reporting to quantify your organization's visibility to net revenue and cash collection?
- Have you considered using forward-thinking technologies to improve organization performance?
- Is your organization working as effectively as it should?
- Are there issues with your workflow causing revenue leakage?
- Are all facilities fully optimized?



### **RevNsight Performance Analytics**

Understand your organization's financial and operational performance

Quickly determine cash collection and missed revenue with our solution tailored to your needs.

Whether your organization is facing challenges in regards to poor reporting, inadequate processes - or you are looking to recoup lost revenue and budget for next quarter - RSM can help throughout your revenue cycle utilizing our interactive performance analytics application. We drive a tailored and customized solution allowing you to quickly identify cash collection issues and forecast for next year.

#### Cash Analysis Cash Waterfall All Service Date Across and Post Date Dow Percent of Total Jan-20 Grand Total Current Month 100.009 Jan-20 1,101,913 1,101,913 Feb-20 1,465,515 2,290,007 64.00% Mar-20 301.605 1.524.033 858.416 2.684.054 31.98% 56 78% 11.24% 83,714 303,151 813,519 5.57% Apr-20 1,271,146 64,00% 30,4396 May-20 45,777 87,142 83,689 781,641 1,055,521 17,998 36,459 18,463 967,705 980,114 2,039,412 14,929 14,874 21,516 1,368,982 778,361 Jul-20 19,515 230,804 2,448,981 12.32% 5,908 5,087 1,172,131 Aug-20 134,650 1.944.841 **Grand Tota** 3 037 359 1.822.140 2.483.746 596,222 14,835,877



#### Accounting for your coloction, this analysis measures each by week

- Average cash was \$498,016 across all 32 weeks.
   Values ranged from \$86.234 (August 2, 2020) to \$996,877 (January 5, 2020)
- Cash decreased by 79% over the course of the series from \$996,877 to \$209,015 and ended with a downward trend, decreasing by \$461,570 in August 23, 2020.

RevNSights - RSM Health System

- The largest single decline on a percentage basis occurred in August 2, 2020 (-82%). However, the largest single decline on an absolute basis occurred in April 19, 2020 (-\$543, 545).
- The largest single increase immediately followed the biggest single decrease when it rose 1,047% from \$86,234 to \$989,134 in August 9, 2020.
- Cash showed the longest span of consistent growth over four weeks from April 26, 2020 to May 24, 2020, rising by 252%.
- Cash showed the longest spans of consistent decline over three weeks from February 9, 2020 to March 1, 2020, falling by 75%, and from March 8, 2020 to March 29, 2020, falling by 45%
- Cash fluctuated over the course of the series with 67% of data points moving in

#### **OUR APPROACH**

- Deployment using your organization's reporting
- Drill down capability to the item of lowest grain
- Ability to spot trends <u>and</u> identify high dollar accounts in your A/R to accelerate the most cash for the least effort
- Provide weekly support to update, validate and publish the dashboards

### OUR INTERACTIVE APPLICATION CAPABILITIES

- Our interactive application allows you to quickly and easily determine the categories with the highest A/R.
- Questions we can answer:
- ✓ WIP changes week to week
- ✓ Productivity issues
- ✓ Payer issues
- ✓ Billing Trends
- Account stratification
- Front, middle and back revenue cycle issues
- REVNSIGHTS
- Our RevNsights empower your end users to understand your data through stories.
- Tailored stories to your end users
- Quickly understand what data is most important
- Easily add stories to your dashboards

# EFFICIENCY AND PATIENT MOVEMENT

region 8



# Goals and Opportunities

- Reduce length of stay
- Reduce ED and PACU boarder time
- Increase surgical and transfer volumes
- Improve quality of care
- Optimize staffing

### How?

- Reduce unnecessary bottlenecks and delays
- Predict occupancy and patient needs
- Know occupancy constraints ahead of time and mitigate them

### Reducing Length of Stay

Length of stay is the biggest factor for inpatient cost.

#### There are two fundamental ways to reduce LOS

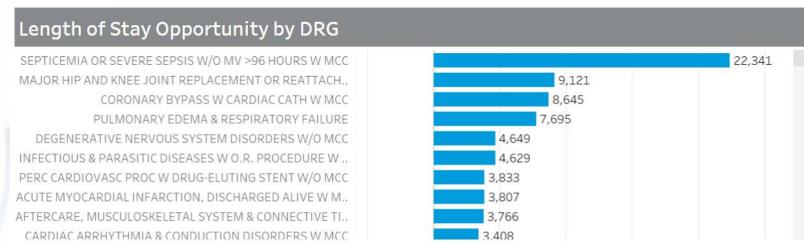
- 1. Be more efficient
  - Reduce Wait Times (ED boarder, PACU boarder, Patient Movement, Discharge)
  - Optimize multi-disciplinary rounds
- 2. Cure patients faster
  - Disease Care Paths
     Reduce Complications

#### The first step is identify opportunities

➤ What diseases have greatest length of stay opportunity?

➤ What units or processes have inefficiencies?

> What complications are affecting length of stay?





### IT'S TIME

# Iterative Approach



### Analytics

When and where are the bottlenecks?

### **Causal Analysis**

What is causing delays?

### **Predictive Analytics**

What will the occupancy be?

### Discrete Event Modeling

 What actions or resources will help us improve?



### Efficiency and Patient Movement

- Track all patient movements
- Forecast expected patient movements
- Measure patient movement time
  - By origination, target, day, time, service
- Identify delays and patterns
- Causal analysis: What is causing delay?
  - Lack of capacity?
  - Waiting on another event?
  - Process?

### **USE CASES**

#### Discharges

• Order wheelchairs and walkers prior to discharge order

#### ED

- Improve sepsis care by creating ED lab
- Reduce overflow by predicting volumes 72 hours ahead

#### **Admissions**

- Predict capacity issues ahead of time
- Reduce number of people waiting for a bed from 78 to 24 a day

#### **ICU**

- Reduce number of patients waiting for ICU bed by 33%
- Create capacity by designing ICU observation area
- Reduce number of held empty beds

#### **Transfers**

Reduce transfer cancellation rate by 40%

#### **Digital Twin**

• Use discrete event simulation to test what-if scenarios and optimize resource allocation



### Case Study: Predicting ED Arrivals and Occupancy

<u>PROBLEM:</u> Emergency Department overfills causing long delays and emergency procedures to create occupancy

GOAL: Predict high occupancy in the emergency room to allow mitigation efforts

#### APPROACH:

- 1. Obtain historical data for emergency room patients
- 2. Augment data with local weather, holidays and events data
- 3. Predict ED arrivals
- Evaluate and choose features and algorithms, train and test
- Chosen features: day of week, time of day, date, temperature, relationship to holidays
- 4. Predict ED length of stay for patients in the ED using statistics Based on partial information from: service, date, time, diagnosis, ED events
- 5. Predict future occupancy

This is a calculation using predicted ED arrivals, current occupancy and predicted ED length of stay for current patients

#### **RESULTS:**

Able to predict overflow as Yellow, Orange or Red (previous was just red)
Alerts up to 96 hours ahead
78% accuracy at 72 hours

### Can also be applied to:

**Urgent Care** 

Walk-In Clinics

OR

### IT'S TIME

### Case Study: Digital Twin

<u>PROBLEM</u>: Adding resources or demand in one area of a hospital can cause bottlenecks in other areas.

GOAL: Analyze resource constraints and what-if scenarios to predict bottlenecks, occupancy and length of stay. Use this analysis to optimize resource allocation

#### APPROACH:

- 1. Map the resources (beds, imaging machines, etc)
- 2. Fill in what each resource can support (patient type, movement) through data profiling and manual review
- 3. Extract the clinical treatment plan from historical encounters
- 4. Randomly push patients/treatment plans through the hospital to test resource

constraint usage, bottle necks, throughput

5. Allow resources to be edited to test what if scenarios

#### **PUBLISHED:**

Predicting Hospital Capacity and Efficiency

in 11th International Conference on Health Informatics

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region 8

#### Can be applied to:

- Beds
- Staffing
- Imaging resources
- Clinics
- Operating Rooms



# CARE PATHS

### IT'S TIME

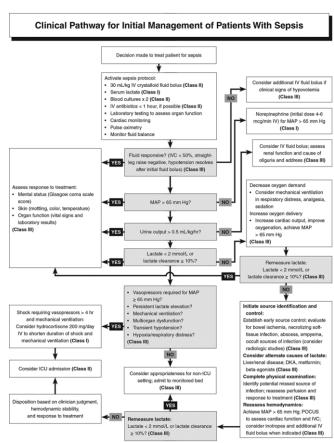
#### Standardized Care Paths

- Best practice care pathways can be found as flow charts and decision points in literature.
- Pathways are defined for both acute encounters and chronic disease treatment.
- Standardized analytics apply across all of the care pathways.
- These processes can be implemented and tracked and measured using standardized technology and process intelligence engines

#### **PUBLISHED:**

Accelerating Analytics for Clinical Pathways to Drive Cost Reduction and Quality Improvement in IEEE International Conference on Information Reuse and Integration (IRI)

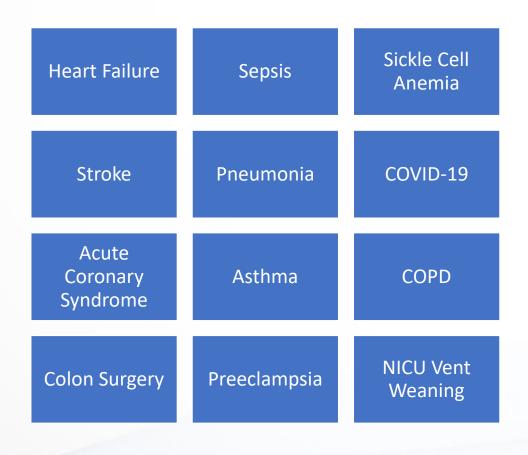
# hfmaregion 8



Abbreviations: DKA, diabetic ketoacidosis; ICU, intensive care unit; IV, intravenous; IVC, inferior vena cava; MAP, mean arterial pressure; POCUS, poin of-care ultrasound.



### Inpatient Quality: Target Analytics by Care Path



Use Case: Congestive Heart Failure

1. Identification chief complaint, temperature, blood pressure, pulse

2. Evaluation

**Protocol** 

Results

Pubs

blood labs, EKG, chest x-ray, BNP

- 3. Treatment

  Diuretics, oxygenation, weight management
- 4. Follow up
- ↓ LOS 1.5 days
- □ Direct cost 16%
- Readmission 22%
- ↓ Mortality 60%
- Improving Patient Care Through Analytics in ISCBI
- Accelerating Analytics for Clinical Pathways to Drive Cost Reduction and Quality Improvement in IEEE IRI

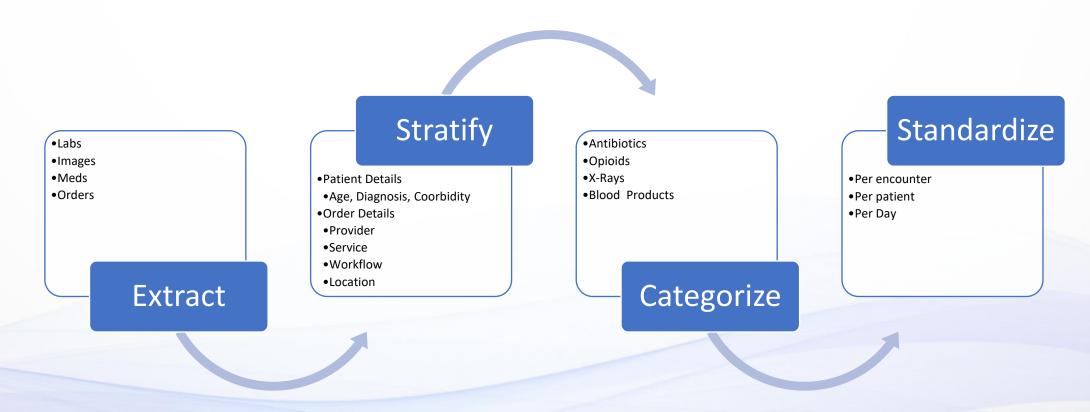
# CLINICAL EFFECTIVENESS



### Reduce Clinical Variation, Save On Costs: DO MORE WITH LESS

**Unwarranted clinical variation** refers to medical practice pattern variation that cannot be explained by illness, medical need, or the dictates of evidence-based medicine. It is one of the causes of low value care often ignored by health systems.

• Our challenge is to identify clinical variation and analyze if it is warranted.



# Congestive Heart Failure (CHF)

GOAL	APPROACH	RESULTS
Optimize CHF order set	<ol> <li>Analyze all orders utilizing the CHF orderset</li> <li>Analyze all orders for CHF patients which do not utilize the CHF Orderset</li> </ol>	As part of this analysis, we learned that a full narcotics screen was being ordered for 95% of CHF patients.  Our data showed no clinical usage of the results of this lab, and we then verified this with providers.  The cost of the narcotics screen was \$309.  We removed the narcotics screen from the default list of orders in the CHF orderset.



Can also be applied to: Any orders



### CASE STUDY:

## POKE-R

PROBLEM	GOAL	APPROACH	RESULTS
PICU patients receive lots of "pokes," increasing cost, reducing patient experience and causing hospital acquired infections	Provide information to providers to allow reduction of poke	<ol> <li>Define a poke Identify which orders count as "pokes" including blood labs, IV medications, radiology and invasive procedures.</li> <li>Present poke information to providers – including:         <ul> <li>a. Past pokes and scheduled pokes</li> <li>b. Cost information</li> <li>c. Insure data is available during structured rounds</li> </ul> </li> </ol>	12.5% reduction in pokes 5 year savings \$11,058,085 in 26 bed PICU

#### **PUBLISHED**:

- Avoiding Pain and Unnecessary Interventions and Reducing Cost in the PICU in Critical Care Medicine
- Poke-R Using Analytics to Reduce Patient Harm in 10th International Conference on Health Informatics

#### CASE STUDY:

#### **Blood Utilization**

PROBLEM	GOAL	APPROACH	RESULTS
Patients sometimes receive blood transfusions when not clinically required. This causes adverse outcomes.	Reduce unnecessary red blood cell transfusions, improve outcomes, reduce cost	<ol> <li>Evaluate the clinical necessity of blood transfusions         based on hemoglobin, base deficit, blood pressure, scvO2, lactate, blood loss, diagnosis</li> <li>Analyze blood wastage and returns</li> <li>Provide information for provider evaluation</li> <li>Use supervised learning to adjust thresholds based on provider evaluations</li> </ol>	<ul> <li>\$3.3 million annual savings</li> <li>23% fewer units</li> <li>46% fewer non-indicated units</li> </ul>

#### **PUBLISHED**:

Reducing Red Blood Cell Transfusions in *International Conference on Information Technology in Bio- and Medical Informatics (ITBAM)* 





## PATIENT EXPERIENCE

### Patient Experience and Health Equity: Background

90% of patients look at customer reviews before scheduling a provider.

Did you know that hospitals with high patient experience are more profitable? And that consumers with high satisfaction scores achieve better long-term outcomes?

- Patients with high patient experience are 5 times more likely to return to a provider
- 96% of healthcare consumers perceive patient experience as important or very important
- Hospitals with high patient experience have 2 3 times higher net margins
- Long term patient outcomes and survival rates are 25% higher for satisfied patients
- 96% of online patient complaints center around customer service not quality of care
- People of color or lower income have greater infant mortality, lower life expectancy, lower patient
  experience scores, more health complications, and are less likely to be insured.
- By 2024, most value-based care contracts will measure patient experience and health equity





### Patient Experience and Health Equity: Project

Client(s)	Goal	Initial State Challenges
Corewell Health	<ol> <li>Enterprise analytics to</li> <li>Measure patient experience and health equity across the system</li> <li>Identify opportunities for performance improvement</li> </ol>	<ul> <li>Stale analytics from vendor</li> <li>Disparate analytics from different portions of the health system and different verndors</li> <li>Lack of root cause analysis</li> <li>Inability to identify how to improve</li> </ul>

#### **Solution**

Data warehouse solution to import vendor results into single, timely version of truth at enterprise level

Use percentiles and benchmarks to create a standardized "gpa"

Stratify by question, service, provider and unit to understand who has challenges with what

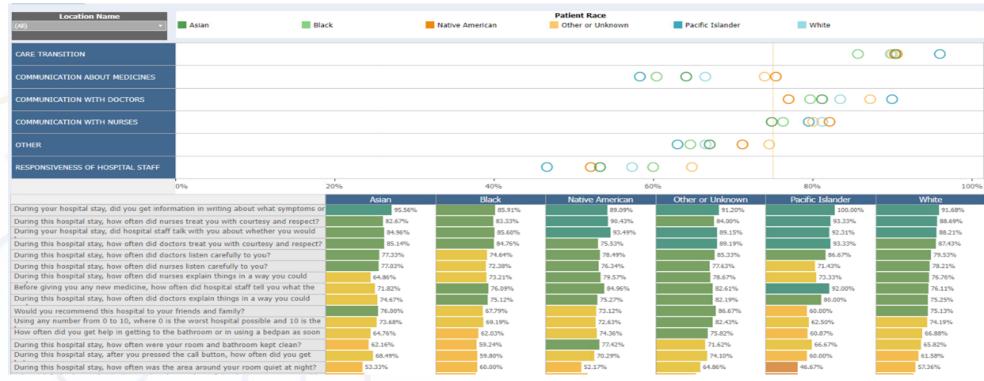
Stratify by race, education, age, gender, income, sexual orientation and language to include health equity

Integrate patient outcomes (mortality, length of stay, readmission, disposition) to get full view

### IT'S TIME

### Patient Experience and Health Equity: Demo

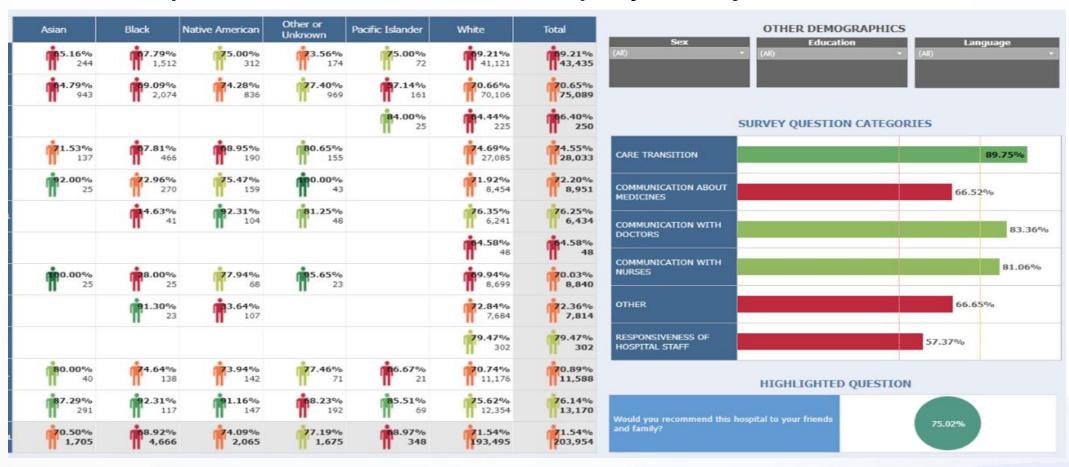
- Combine patient experience scores with details about patient care
- Measure patient experience for all types of care, not just inpatient
- Measure and review patient experience score early and proactively
- Evaluate patient experience and outcomes by race, language, geography, gender, age







### Patient Experience and Health Equity: Project



## Automation and Al

region 8

### Azure Innovate Program

#### Planning phase | Support for developing your deployment plan

Offer   Project size	Engagement activities	Partner funding	Azure credits	Engagement assistance
Partner-led offers >\$25K/year ACR	POC/Pilot for Azure Analytics, Build and Modernize Al Apps	Up to \$10K	Not available	Partner-delivered
MS Field-led offers >\$25K/year ACR	<ul> <li>Solution Assessment: App Modernization</li> <li>Workshop</li> <li>Proof of concept (POC)/Pilot</li> <li>Analytics Modernization Accelerator (AMA)</li> </ul>	Up to \$45K	Up to \$10K Azure Access PoC Sandbox	<ul> <li>Solution Assessment is Microsoft technical seller delivered (with Solution Assessment team support); partner may participate</li> <li>Workshops and POC are partner-delivered</li> <li>AMA provides dedicated technical assessment including discovery, analysis of source system, modernization approach &amp; strategy, TCO Analysis, ISV/SI onboarding and next steps</li> </ul>

#### Deployment phase | Support to accelerate your Azure deployment

Offer   Project size	Engagement activities	Partner funding	Azure credits	Engagement assistance
Partner-led offers \$25K–\$1.2M/year ACR	Deployment activities	Up to \$50K	Not available	Partner-delivered
MS Field-led offer \$25K–\$1.2M/year ACR	<ul> <li>Build or review enterprise scale landing zone</li> <li>Deployment activities</li> </ul>	Up to \$120K	Up to \$120K	Partner-delivered FastTrack for Azure engineering guidance (available upon request)
Pre-packaged offer \$25K–\$2.0M/year ACR	<ul> <li>Analytics Migrations with Databricks P3 Commitment</li> <li>Net new P3 commitments (minimum 350K DBCU for 1Y)</li> </ul>	Up to \$400K	Not available	Partner-delivered

### IT'S TIME

### Top Healthcare Use Cases for Azure OpenAl

- 1. Azure Innovate Assessment
- 2. Responsible Al Governance Framework
- 3. Azure Private GPT X and GPT X Teams Application
- 4. Axe the Fax / Invoice processing
- 5. Patient Messaging Automation
- 6. Patient Chart Summarization (FHIR)
- 7. Analytics Data Enrichment, Curation, Classification, Embedding
- 8. Supply Chain Documents and Contract Summarization
- 9. Revenue Cycle, Coding, Prior Authorization and Claim Status
- 10. Call Center
- 11. ServiceNow Ticket Triage



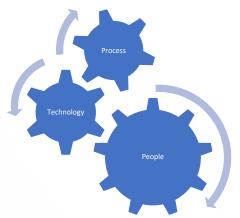
## GETTING STARTED



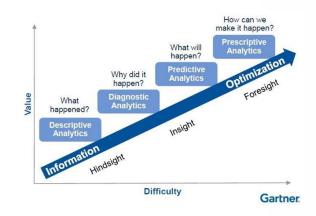


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#### 4-6 weeks







• Understand needs, goals and pain points

#### **Review Current State**

**Interview Leaders** 

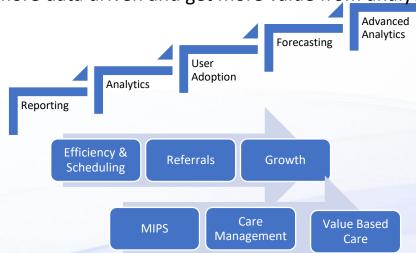
• Examine data architecture, sources, tools and solutions

#### **Analyze Process**

 Understand current process for analytics requests, scoping, data definitions, prioritization and delivery

### Roadmap

 Work together to create a strategic roadmap to become more data driven and get more value from analytics



### **Traditional assessment plus quantify ROI**

LOS Opportunity	Discharge Efficiency	ED Boarder Time	Scheduling Efficiency	OR Block Utilization	
Denials	Write-offs	СМІ	Market share for specialties	Avoidable ED visits	
Supply cost	Clinical variation	Supply waste	Blood utilization	ACO Metrics	
Medicare Wellness	Readmissions	Observation Analytics	Payment Variation	Cash Collections	
Authorizations	LWBS rates	Preference card analysis	Pharmacy costs	Automation Opportunities	



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### Example Assessment – Opportunities Identified

Focus Areas	Est. Moderate	Est. Aggressive
Surgical Efficiency and Process Improvement	\$ 2,000,000.00	\$ 2,400,000.00
Patient Throughput and Care Management-Decrease LOS and Social Admissions	\$ 5,000,000.00	\$ 10,000,000.00
Clinical Volume Growth and Process Improvement	\$ 2,000,000.00	\$ 2,500,000.00
Revenue Growth Strategy*	\$ 5,600,000.00	\$ 14,200,000.00
Intermediate Care Facility /CMS Innovation Project	\$ 1,350,000.00	\$ 3,700,000.00
Disease Specific Anaytics	\$ 1,500,000.00	\$ 2,500,000.00
Clinical Effectiveness	\$ 2,500,000.00	\$ 4,000,000.00
Staffing Resource Management	\$ 2,000,000.00	\$ 3,000,000.00
Pre-Service / Patient Access	\$ 1,950,000.00	\$ 3,100,000.00
Revenue Integrity / HIM / Coding	\$ 1,260,000.00	\$ 2,410,000.00
Billing and Reimbursement	\$ 4,550,000.00	\$ 8,900,000.00
Clinical Documentation Improvement (CDI)	\$ 5,600,000.00	\$ 8,500,000.00
Supply Chain	\$ 2,770,000	\$ 4,035,000.00

# QUESTIONS & ANSWERS





### QUESTIONS AND ANSWERS?

### Let's Connect

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